

GASTO EN PERSONAL POR CONCEPTO DE LIQUIDACIÓN DE HABERES DEL SECTOR PUBLICO NO FINANCIERO Y DE LA ADMINISTRACIÓN PÚBLICA NO FINANCIERA

Etapa: Devengado

Mes: Febrero 2019

PLANILLA Nº 3

EN PESOS

ESCALAFONES	REMUNERACIONES (1)	ADICIONALES (2)	SAC (3)	RETROACTIVOS Y OTROS (4)	CONTRIB. PATRONALES		SUBTOTAL (6)=(1+2+3+4+5)	ASIGNACIONES FAMILIARES (7)	TOTAL (8)=(6+7)	APORTES PERSONALES		SUELDO LIQUIDO (10)=(8-5-9)
					IMPORTE (5)	ALICUOTA				IMPORTE (9)	ALICUOTA	
1- Justicia (*)	181.628.861	107.241.320	0	0	60.723.993	20%	349.594.174	1.602.760	351.196.933	56.410.746	19,60%	234.062.195
2- Seguridad	392.135.235	111.589.121	0	0	147.806.556	22%	651.530.911	31.672.152	683.203.064	98.902.015	21,60%	436.494.493
3- Policia	351.076.799	99.422.923	0	0	133.956.920	22%	584.456.643	28.225.464	612.682.107	87.733.259	21,60%	390.991.928
4- Servicio Penitenciario	41.058.435	12.166.198	0	0	13.849.635	22%	67.074.269	3.446.688	70.520.957	11.168.756	21,60%	45.502.566
5- Salud (*)	233.306.447	90.647.301	0	102.038	68.604.143	20%	392.659.929	15.215.784	407.875.713	59.203.959	19,60%	280.067.611
6- Vial	32.966.445	59.636.101	0	0	22.991.356	20%	115.593.902	3.441.876	119.035.778	18.030.155	19,60%	78.014.266
7- General	451.046.415	319.629.783	0	84.228	157.020.607	20%	927.781.033	59.824.328	987.605.361	134.099.391	19,60%	696.485.363
8- Administración Provincial No Financiera (*)	437.039.996	244.663.998	0	84.228	136.755.912	20%	818.544.134	57.881.802	876.425.936	119.603.350	19,60%	620.066.675
9- Instituto de Obra Social	2.494.507	25.456.949	0	0	6.233.424	20%	34.184.880	791.357	34.976.237	4.565.404	19,60%	24.177.408
10- Institutos, Empresas y Otros Entes	11.511.911	49.508.836	0	0	14.031.272	20%	75.052.020	1.151.169	76.203.189	9.930.637	19,60%	52.241.280
11- Legislativo	44.920.064	10.220.190	0	0	10.938.678	20%	66.078.932	348.091	66.427.023	10.579.365	19,60%	44.908.980
12- Autor. Sup. Y Pers. Sup. fuera del Escalafón	39.134.263	17.957.556	0	0	12.295.454	20%	69.387.273	241.021	69.628.294	10.847.356	19,60%	46.485.484
13- Administración Provincial No Financiera	38.685.440	15.802.814	0	0	11.771.255	20%	66.259.509	238.106	66.497.615	10.337.057	19,60%	44.389.303
14- Instituto de Obra Social	192.583	1.663.347	0	0	370.934	20%	2.226.864	572	2.227.436	363.762	19,60%	1.492.740
15- Institutos, Empresas y Otros Entes	256.240	491.395	0	0	153.265	20%	900.900	2.343	903.243	146.536	19,60%	603.441
16- Resto	23.986.401	12.409.413	0	0	6.699.028	20%	43.094.843	203.403	43.298.246	7.186.364	19,60%	29.412.854
17- SUBTOTAL (1+2+5+6+7+11+12+16)	1.399.124.131	729.330.785	0	186.267	487.079.815		2.615.720.997	112.549.414	2.728.270.412	395.259.351		1.845.931.246
Docentes			0									
18- Cargos Titulares e Interinos	508.139.322	186.063.245	0	0	146.817.874	20%	841.020.440	50.107.565	891.128.005	114.117.100	19,60%	630.193.031
19- Horas Cátedras	223.314.301	184.725.122	0	0	74.992.786	20%	483.032.209	15.665.576	498.697.785	65.051.072	19,60%	358.653.927
20- SUBTOTAL (18+19)	731.453.623	370.788.366	0	0	221.810.660		1.324.052.649	65.773.141	1.389.825.790	179.168.172		988.846.958
21- TOTAL SECTOR PUBLICO NO FINANCIERO (17+20)	2.130.577.753	1.100.119.151	0	186.267	708.890.475		3.939.773.646	178.322.556	4.118.096.202	574.427.523		2.834.778.204
22- TOTAL ADM. PCA. NO FINANCIERA. (21-9-10-14-15)	2.116.122.512	1.022.998.624	0	186.267	688.101.581		3.827.408.983	176.377.115	4.003.786.098	559.421.183		2.756.263.334

Referencias

(*) Incluye Personal Suplente

Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones